## PHILIPPINE RETIREMENT AUTHORITY Final Annual Procurement Plan for FY 2024

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veek	groceries for employees week		465,000.00	465000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	ASD	Tokens	ASD-NEW- 2024
4	tokens for 150pax		200,000.00	200000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	OGM	Tokens	OGM-MAD- 2024
	1500pcs/16activities		720,000.00	720000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	OGM	Tokens	OGM-TGA- 2024
Sh /	400pax-yuletide celebration		400,000.00	400000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	SD	Tokens	SVC-SIP- 2024
E	tokens for multi sectoral collaboration		120,000.00	120000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	SD	Tokens	SVC-ACT- 2024
3												·	TOKENS/CORPORATE GIVE-AWAYS	
2	200pcs for PRA org transformation program		240,000.00	240000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	PRA Corporate Jacket	ASD-POTP- 2024
	1500pcs		525,000.00	525000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Luggage Cover	2024
	2000pcs		900,000.00	900000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Airport Welcome Kit	2024
	3000pcs		150,000.00	150000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Pen	2024
	3000pcs		240,000.00	240000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Keychain	2024
	1500pcs		450,000.00	450000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Sunglasses	2024
	1500pcs		525,000.00	525000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Shirt	AP-PMT- 2024
	S,M,L - sako brown		325,000.00	325000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	Eco Bag	2024
	ω		600,000.00	600000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	Bucket Hat	AP-PMT- 2024
31	2000 pcs - 3 designs		400,000.00	400000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	Ref Magnet	AP-PMT- 2024
	200 pcs		200,000.00	200000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Planner	AP-PMT- 2024
	1400pcs		700,000.00	700000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	APD	USB Key Chain	AP-PMT- 2024
													PROMOTIONAL MATERIALS	
Ó	GAD collaterals, shirts etc		100,000.00	100000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ASD	Printing of GAD Materials	ASD-GAD- 2024
	10000 pcs		100,000.00	100000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Business Card	2024
	1000 copies - English		250,000.00	250000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	PRA Magazine	AP-PPM- 2024
	printing materials		200,000.00	200000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Translation of promotional materials	AP-PPM- 2024
	3pcs		81,000.00	81000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Fabric Cloth	AP-PPM- 2024
	15 pcs		30,000.00	30000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Tarpaulin	AP-PPM- 2024
	5 pcs		39,000.00	39000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Sintra Board	AP-PPM- 2024
rials	brochures, 2 video materials		600,000.00	600000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	APD	Lay-out, Artwork and Designs	AP-PPM- 2024
	20 pcs		60,000.00	60000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Roll Up Banner	AP-PPM- 2024
	1000 copies - English		40,000.00	40000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Info Guide	AP-PPM- 2024
Se,	english, chinese, japanese, korean, german, french		252,000.00	252000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	APD	Brochures	AP-PPM- 2024
2	printing with lay-outing (2 issues)		132,000.00	132000	Corporate Budget	R 3rd & 4th QTR	R 3rd & 4th QTR	3rd & 4th QTR	3rd & 4th QTR	NP-53.9 - Small Value Procurement	NO	APD	Newsletter	AP-PPM- 2024
												•	PRINTING AND PUBLICATION of Promotional Materials	
	8 digital ads		11,400,000.00	11400000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	APD	Digital Advertising	AP-AMC- DAD-2024
	12 OOH ads		26,500,000.00	26500000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	APD	Out-of-Home Ads	AP-AMC- 00H-2024
	2 TVR ads		6,000,000.00	6000000	Corporate Budget	various dates	various dates	various dates	various dates	Work, Exclusive Technology and Media Services	NO	APD	Television & Radio	AP-AMC- TVR-2024
	6 print ads		7,500,000.00	7500000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	APD	Magazines, Newspapers, Info Guide and Maps (Print)	AP-AMC- PM-2024
													AD PLACEMENT (Local and International)	
of	(brief description of Project)	CO	MOOE	Total	g	Contract Signing	/O Notice of ds Award	nt/ Submission/O pening of Bids	Advertisement/ Posting of IB/REI			End-User	Project	(PAP)
	Remarks		Estimated Budget (PhP)		Source of Funds	t Activity	Schedule for Each Procurement Activity	hedule for Eac	Scl	Mode of Procurement	Is this an Early	PMO/	Procurement	Code

1500pcs	2.500.00	2500	Corporate Budget	4th QTR	4th QIR	4th QIR	4th QTR	NP-53.9 - Small Value Procurement	S	OGM	Signature Panel Sticker	2024
	50,000.00	50000	Corporate Budget	4th QTR		4th QTR	4th QTR	Small Value	NO	SD	Signature Panel Sticker	2024 OGM-SIP-
	4,235.00	4235	Corporate Budget	4th QTR		4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	PD	Signature Panel Sticker	PSC-2024 SVC-IPR-
	55,000.00	55000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	OGM	Data Card Ribbon (YMCKT-KT)	2024 PD-PSA-
	15,000.00	15000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	OGM	PVC Card	2024
	600,000.00	600000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	SD	PVC Card	2024
	50,820.00	50820	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	PD	PVC Card	PSC-2024
												) )
	100,000.00	100000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ASD	Translation of Psycho Test into Braille	ASD-TEST- 2024
	150,000.00	150000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ASD	Psychological/Psychometric Test	ASD-TEST- 2024
	600,000.00	600000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ICTD	Various Office Supplies	PME-2024
											VARIOUS OFFICE AND OTHER SUPPLIES	
	82,000.00	82000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	SD	ces	SVC-SIP- 2024
	590,000.00	590000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	OGM	Marketers Appreciation Day	OGM-MAD- 2024
	600,000.00	600000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	CSSO	Yuletide Celebration & Social Integration	CSSO-SIP- 2024
	600,000.00	600000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	CSO	Yuletide Celebration & Social Integration	CSO-SIP- 2024
	600,000.00	600000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	BSO	Yuletide Celebration & Social Integration	BAO-SIP- 2024
	600,000.00	600000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	DSO	Yuletide Celebration & Social Integration	DSO-SIP- 2024
											AFTER ENROLMENT ACTIVITIES	
	580,000.00	580000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	CRPD	Interpreter (various languages)	CRD-IIPC- 2024
	500,000.00	500000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	CRPD	Ground handler for Manila Event	CRP-EVNT- 2024
	500,000.00	500000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO		Ground handler for Calabarzon Event	CRP-EVNT- 2024
	500,000.00	500000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ıt CRPD	Ground handler for North Luzon Event	CRP-EVNT- 2024
	800,000.00	800000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	APD	PRA Media Conference	AP- PMC- 2024
	990,000.00	990000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	sult ASD	Conduct of Psychometric Test w/ Result	ASD-PTR- 2024
	82,000.00	82000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ASD	Instructor	ASD-OPS- 2024
	000,000.00	00000	Colpoiate pudget	i c	Sid Kin	Side Side	Z C	NE-53.8 - Small value Floculement	NC	. ASU	Other Professional Services	2024
	300,000.00	000000000000000000000000000000000000000						W Co. o Commission value of constraints	30		Consultancy Service for the Conduct of	ASD-CTS-
	700,000.00	700000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	53.9 - Small Value	NO NO	CP	9001:2015 Certification	2024 ASD-HRM-
										for .	Procurement of Consultancy Service f PRA 3rd Party Certifying Body for ISO	CP-QMS-
	24,000.00	24000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ODGM	Ref	ODGM-REP- 2024
	120,000.00	120000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	OGM	Refreshments	OGM-RE- 2024
	729,000.00	729000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ny PD	Refreshment for Oathtaking Ceremony	RAS-2024
	120,000.00	120000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	SD	Asso	2024
											MEALS/REPRESENTATION EXPENSES	
	400,000.00	400000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	CRD	Tokens	CRD-PAC- 2024
	93,000.00	93000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	ASD	Jersey Set	ASD-DSF- 2024
	93,000.00	93000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	ASD	Jersey Set	ASD-PSF- 2024
	37,200.00	37200	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ASD	T-shirt	ASD-PTB- 2024
	651,000.00	651000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	ASD	Tokens	ASD-YYE- 2024

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500,000.00 a 200,000.00 a 200,0		135000	Corporate Budget Corporate Budget	1st QTR 1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO NO	ICTD	SD Memory Card  DOT Matrix Printer	ITC-DEV- PME-2024
Server rooms in Qb & QD		40000	Corporate Budget	1st QTR	1st QTR	181 (2.17)	0.00	Ollian value	NO	ICTD	SD Memory Card	TC-DEV
as need arises    Description   Server rooms in Qb & QD				The second secon		1 OTD	1st QTR	NP-53 9 - Small Value Procurement				PME-2024
Server rooms in Qb & QD		120000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	TV, 55in, Android, HD	PME-2024
as need arises    Server rooms in Qb & QD		100000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	24-port switch	PME-2024
as need arises    Server rooms in Qb & QD		550000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Tablet	PME-2024
as need arises    Server rooms in Qb & QD		100000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Router	PME-2024
50 100,000.00 100,000.00 100,000.00 100,000.00 700,000.00 700,000.00 384,000.00		127500	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Uninterruptible Power Supply (UPS)	PME-2024
50 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 700,000.00 700,000.00 384,000.00		200000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Conference System	PME-2024
100,000.00 200,000.00 100,000.00 100,000.00 200,000.00 700,000.00	384,000.00	768000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	External Harddisk, 4TB	PME-2024
100,000.00 200,000.00 100,000.00 100,000.00 200,000.00 700,000.00											OTHER MOOE (SEMI - EXPENDABLE)	700
100,000.00 200,000.00 100,000.00 200,000.00 700,000.00		700000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Structured Cabling Syst	2024
100,000.00 200,000.00 100,000.00 100,000.00 200,000.00		700000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Structured Cabling System	1TC-SCS 2024
100,000.00 200,000.00 100,000.00 200,000.00		700000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Structured Cabling System	1TC-SCS- 2024
100,000.00 200,000.00 100,000.00 100,000.00		200000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Interactive Touch Kiosk	ASD-ITK- 2024
100,000.00		500000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Fixed Asset Management System	ASD-FAS- 2024
100,000.00											IT SYSTEM IMPLEMENTATION	
100,000.00	84,000.00	84000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ASD	Airconditioned Bus	2024
100,000.00	84,000.00	84000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ASD	Airconditioned Bus	2024
100,000.00											RENTALS	ACD DTB
100,000.00		100000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	CSSO	d. Office Building	CSSO-LHI- 2024
100,000.00		100000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	cso	c. Office	CSO-LHI- 2024
100,000.00		200000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	BSO	Ď.	2024
		100000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	DSO	a. C	DSO-LHI- 2024
											LEASEHOLD IMPROVEMENT	
	60,000	60000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	1	NO O		Fire Extinguisher	ASD-RAM- DOC-2024
	350,000.	350000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ASD	I-I Office Vehicles and other Equipment	ASD-RAM- DOC-2024
	55,000.00	55000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	1- 4 Office Building (Fumigation&Misting)	ASD-RAM DOC-2024
	1,000,000	1000000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ASD	Office Building	DOC-2024
	200,000.00	200000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ICTD	Maintenance of Internet Connection	ICM-2024
	400,000.00	400000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ICTD	Maintenance of IT Equipment	PME-2024
	800,000.	800000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	RX4770 M4)	PME-2024
	500,000.	500000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	RX2540 M2)	PME-2024
	700,000.00	700000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	-	BIO-2024
	750,000.00	750000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	CCTV System,	CTV-2024
	70,000.00	70000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Units Units	PSR-2024
	200,000.	200000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ICTD		PSR-2024
	500,000.00	500000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ICTD	Preventive Maintenance of Server	PSR-2024
as need arises	600,000.00	600000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ICTD	Application Application	PME-2024
.00 as need arises	50,000.	50000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	CSSO	Office Vehicles and Other Improvements	SES-PSA- 2024
as need arises	200,000.	200000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	cso		PSA-2024
as need arises	200,000.	200000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	BSO		PSA-2024
.00 as need arises	200,000.	200000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	DSO	Improvements	PSA-2024
o zanapra@zvujbo											REPAIR AND	
	503 000	503000	Corporate Budget	4th OTR	4th OTR	4th OTR	4th OTR		5	5	Document Favolone Kit	PD-PSA-
00   2965pcs@110/pc	326.150.	326150	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.9 - Small Value Procurement	NO	PD	Certificate Holder/Frame	PD-PSA- RAS-2024

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as need arises	as	84,000.00	84000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Expenses	OTP-2024
as need arises	200	10,000.00	10000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ASD	Binding of Office	ASD-BOO- 2024
obstreet etc	jou	100,000.00	100000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.9 - Small Value Procurement	NO	ASD	Ads	ASD-ADS- 2024
ethernet	50,000.00 et		50000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	USB/Type C Hub Multiport	PME-2024
8 units	_		360000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Inkjet Printer	PME-2024
2 units-for accreditation and processing units	360,000.00 pr		360000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	ID Pr	PME-2024
4 units for BI	470,316.00 4		470316	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	VISA Processing Passport reader	PME-2024
1 unit for corplan'	200,000.00 1		200000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	DSLR Camera with Tripod	PME-2024
2 units	120,000.00 2		120000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Drone camera	PME-202
	Acres and the											$\rightarrow$	
for CSO			800000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD		ASD-CAP- 2024
20pcs	540,000.00 2		540000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Lateral Cabinet	ASD-CAP- 2024
90 pcs for regular	630,000.00		630000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Staff Chair	ASD-CAP 2024
30pcs	300,000.00		300000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Mobile Pedestal	ASD-CAP 2024
20pcs	300,000.00 2		300000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Steel Rack	ASD-CAP- 2024
1pc	200,000.00 1		200000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD		ASD-CAP- 2024
11 pcs			132000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Office Ta	ASD-CAP- 2024
	_		90000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	IAD	Scanner,	IAD-ITE- 2024
iad-2 units, ictd-1unit	180,000.00 is		180000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD		PME-2024
												Office Ed	
7 licenses	21	60,000.00	60000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	200M Meeting PRO	SAL-2024
3 licenses	12	350,000.00	350000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD		SAL-2024
for marketing	76	400,000.00	400000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Social Media Listening Software	SAL-2024
1 year subs		600,000.00	600000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Queue Management System	SAL-2024
1 year subs		600,000.00	600000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Private Area Network System	SAL-2024
1 year subs		900,000.00	900000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Network Monitoring Tools	SAL-2024
license and MA		500,000.00	500000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	00 ICTD	Fire	SAL-2024
Interporl		200,000.00	200000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD		SAL-2024
1 year subs		450,000.00	450000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Email Bla	SAL-2024
1 year subs		950,000.00	950000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Disas	SAL-2024
		450,000.00	450000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Deep Freeze	SAL-2024
6 licenses		120,000.00	120000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	CISCO Wireless Access Point	SAL-2024
		20,000.00	20000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ICTD		SAL-2024
google drive, 1TB		20,000.00	20000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Business Goog	SAL-2024
8 users		650,000.00	650000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Adobe Creative Cloud for T	SAL-2024
11 users		250,000.00	250000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ICTD	Adobe Acro	SAL-2024
											,	SOFTWARE /LICENSES /SUBSCRIPTION	
folding table/chair,table for printer, hand dryer, bidet, ladder, speakers, ampli, ref, tissue holder, jigsaw, handrill,		248,000.00	248000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	N O	ASD		ASD-EQPT- 2024
for rrsd-doc trolley for cs0-ref, water disp,oven		43,000.00	43000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Other Office Equipment	ASD-EQPT- 2024
for odgm-lateral drawer. Mpd, chair, round table, clerical table, cup/saucers, water disp		49,000.00	49000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Other Office Equipment	ASD-EQPT- 2024
for corplan-magnetic board, perculator, voice recorder, lateral drawer		39,000.00	39000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Other Office Equipment	ASD-COR- 2024
yoga mat, bike, dumbelle etc		54,500.00	54500	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	Exercise/Work-out material	ASD-SEI- 2024

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Maria mistratic circle   20	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		ine 1	h											
Column   C		including venue and meals, tokens, transpo,plaque		1,040,000.00	1040000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Competitive Bidding	NO	OGM		OGM-TOUR- 2024
Control present present   Column   Co	~	3 yr contract for JO,COS etc		32,884,165.18	32884165.18	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ASD	(Manpower Agency)	124
External section of the control of			1,300,00		1300000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Network Printing	PME-2024
ENTERPATEMENTAL DECISION DE 10 10 10 10 10 10 10 10 10 10 10 10 10	Z		6,000,00		6000000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	File Server	PME-202
ENTIMIT PROMISED.  10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	9		15,520,00		15520000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Laptop	PME-202
Control Personnel   Column	ファライ・	15 units +4units for	5,470,00		5470000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Desktop	PME-202
Maria, Patrickie (1985)   20   20   20   20   20   20   20   2	>				2500000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Competitive Bidding	NO	ICTD	CISCO MX250	SAL-2024
SIGNITY PRINTS:  100 100 100 100 100 100 100 100 100 10														IT EQUIPMENT  Firewall License with Appliance -	ITC-DEV-
SECREMENT MANUAL MELONICAL CONTROLLOR STATE OF THE CON		Ω		1,140,000.00	1140000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Secondary/Redundant	ICM-2024
Section Properties   Color		4 SO's		1,814,400.00	1814400	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	ompetitive	NO	ICTD	Internet Connection, 10mbps	ICM-2024
SECULIARY PARTICLES (1914) M. 101  SECURIARY PARTIC		for head office		2,070,000.00	2070000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Internet Connection,	ICM-2024
Michael Residue Membrane   Mode   M															TO_DEV
Section Personal Control Con			1,000,00		1000000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ASD	_	ASD-RMS- 2024
Section Personal Content   March   M			2,000.00		2000000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD		ITC-PABX 2024
March Restorates   Mod   100   No.50 Separhius Processors   Mod   Mod   No.50 Separhius Processors   Mod			4,500,00		4500000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Structured Cabling System	2024
SECULIPAY SERVICES.  40. 10. 10. 10. 10. 10. 10. 10. 10. 10. 1			3,500,00		3500000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	Structured Cabling System	2024
Section Processing   400   400   600   5			1,400,00		1400000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ICTD	_	2024
Manual Municipal Control (Color)   Color   C		with training , integ migration of data	3,000,0		3000000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	FMD		PUB-2024
Section Processing Section   Secti															
SECURITY SERVICES\$   ACC   ACC   March Sch - Security Mules Procurement   Ma				1,400,000.00	1400000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Competitive Bidding	NO	ICTD		SAL-2024
Section Processes   ACC   AC		subscription & licenses		2,500,000.00	2500000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Competitive Bidding	NO	ICTD		SAL-202
SECURITY SERVICES   ASS   AS		1 year subs		1,000,000.00	1000000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Competitive Bidding	NO	ICTD	Information System (DDMIS)	SAL-2024
SECURITY SERVICES   S.D.   N.D.   NP-3.5. S. Small Value Procurement   SLOTR		244 users		1,375,000.00	1375000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	YES	ICTD	Anti-Virus	SAL-2024
SECURITY SERVICES   ACD   AC													·	SOF	ITC-DEV
SECURITY SERVICES   ASD   AND   AP-53.9 - Small Value Procument   18 OTR   18 OTR   18 OTR   38 OTR	ō	various activities, meetings, gatherings including salo sa budget			2845300	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Competitive Bidding	NO	ASD	Meals	PRA-REP 2024
SECURITY SERVICES   ASD   ND   NS-5.9 Small Value Procurement   150TR   150T		P. C.	3										<b>3</b> 1	EXPENSES	
SECURITY SERVICES   ACD   NO   NP-53 9 - Small Value Procurement   140 CTR   140 CTR   240 CTR			1 750 0		1750000	Corporate Budget	various dates		various dates	various dates	Competitive Bidding	NO	ASD	Offic	ASD-LHI- 2024
SECURIPY SERVICES   ASD   NO   NP-53 9 - Small Value Procurement   NS OTR   NS OTR   NS OTR   SOUTH   NS OTR   SOUTH			3,000.0		3000000	Corporate Budget	various dates		various dates	various dates	Competitive Bidding	NO	ASD		ASD-LHI- 2024
SECURITY SERVICES   ASD   NO   NP-53 9 - Small Value Procurement   14 OTR   14 OTR   14 OTR   14 OTR   20 OPD AND BUDGET   200000   20 OPD ANNUAL MEDICAL CHECK UP   ASD   NO   NP-53 9 - Small Value Procurement   14 OTR   14 OTR   20 OT		various activities													
SECURITY SERVICES   ASD   NO   NP-53 9 - Small Value Procurement   14 OTR					1117800	Corporate Budget	1st QTR	1st QTR	1st QTR	1st	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	ASD	ū	PRA-POL- 2024
SECURITY SERVICES   ASD   NO   N-53.9 - Small Value Productment   151 OTR										100			,	PETROLEUM, FUEL,	
SECURITY SERVICES   ASD   ASD   AND   AP-53.9 - Small Value Procurement   1st QTR   1st QTR   2st QTR				10 445 100 00	10445100	Corporate Budget	various dates		various dates		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	PMD		PMD-LAT 2024
SECURITY SERVICES         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         2st QTR         Corporate Budget         500000         500,000.00           ANNUAL IMEDICAL CHECK UP         ASD         NO         NP-53.9 - Small Value Procurement         3rd QTR         3rd QTR         3rd QTR         3rd QTR         2st QTR         594,000         594,000           DRUKSA AND MEDICINES         ASD         NO         NP-53.9 - Small Value Procurement         4st QTR         1st QTR         1st QTR         1st QTR         2rd QTR         1st QTR         1st QTR         1st QTR         1st QTR         1st QTR         2rd QTR<		divisions			4120000	corporate budget	ior Willy	100 (411)	200		I TOMOGRAPH AND THE PROPERTY OF THE PROPERTY O	No	·	2. International Travel	
SECURITY SERVICES         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         1st QTR         Corporate Budget         500,000         500,000         0           ANNUAL MEDICAL CHECK UP         ASD         NO         NP-53.9 - Small Value Procurement         3rd QTR         3rd QTR         3rd QTR         2rd QTR         594,000         594,000         594,000           DRUKS AND MEDICINES         ASD         NO         NP-53.9 - Small Value Procurement         4rd QTR         3rd QTR         4rd QTR         Corporate Budget         294000         594,000         120,000           RECORDS OFFSITE STORAGE         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         2st QTR         Corporate Budget         200000         300,000         300,000           Telephone Expenses         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         Corporate Budget         300000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000         300,000		local airfare tickets for all		, ,	440000	Organia Balance	1st OTB	1st OTR	1st OTR		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	5		<u> </u>	PMD-LAT
SECURITY SERVICES         ASD         NO         NP-53 9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         2st QTR														1. Local Travel	
SECURITY SERVICES         ASD         NO         NP-53.9-Small Value Procurement         1st QTR         1st QTR         1st QTR         1st QTR         2st QTR <t< td=""><td></td><td>1 year contract</td><td></td><td>100,000.00</td><td>100000</td><td>Corporate Budget</td><td>1st QTR</td><td>1st QTR</td><td>1st QTR</td><td>1st QTR</td><td>NP-53.9 - Small Value Procurement</td><td>NO</td><td></td><td></td><td>ASD-NEW: 2024</td></t<>		1 year contract		100,000.00	100000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO			ASD-NEW: 2024
SECURITY SERVICES         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         2st QTR		marketing		200,000.00	200000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD		2024
SECURITY SERVICES         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         1st QTR         Corporate Budget         500000         500,000.00         500,000.00           ANNUAL MEDICAL CHECK UP         ASD         NO         NP-53.9 - Small Value Procurement         3rd QTR         3rd QTR         2rd QTR         2rd QTR         Corporate Budget         594,000         594,000.00         594,000.00           PRIOR S AND MEDICINES         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         Corporate Budget         Corporate Budget         120000         120,000.00         300,000.00           PRINKING WATER         ASD         NO         NP-53.9 - Small Value Procurement         1st QTR         1st QTR         1st QTR         1st QTR         Corporate Budget         Corporate Budget         300,000.00         300,000.00		mobile lines for -35pax, DM,DM,GM,DGM,OIC		816,000.00	816000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Small Value	NO	ASD		2024 ASD-IMAG
SECURITY SERVICES       ASD       NO       NP-53.9 - Small Value Procurement       1st QTR       1st QTR       1st QTR       Corporate Budget       500000       500,000.00         ANUJAL MEDICAL CHECK UP       ASD       NO       NP-53.9 - Small Value Procurement       3rd QTR       3rd QTR       3rd QTR       Corporate Budget       594,000       594,000.00         PRUGS AND MEDICINES       ASD       NO       NP-53.9 - Small Value Procurement       various dates       various dates       various dates       various dates       Corporate Budget       120000       120,000.00         RECORDS OFFSITE STORAGE       ASD       NO       NP-53.9 - Small Value Procurement       1st QTR       1st QTR       1st QTR       Corporate Budget       Corporate Budget       120000       300,000.00		1 year contract		132,500.00	132500	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD	_	2024
SECURITY SERVICES     ASD     NO     NP-53.9 - Small Value Procurement     1st QTR     1st QTR     1st QTR     Corporate Budget     500000     500,000.00       ANUAL MEDICAL CHECK UP     ASD     NO     NP-53.9 - Small Value Procurement     3rd QTR     3rd QTR     3rd QTR     Corporate Budget     594,000     594,000.00       DRUGS AND MEDICINES     ASD     NO     NP-53.9 - Small Value Procurement     various dates     various dates     various dates     Corporate Budget     120000     120,000.00		1year contract-archiving		300,000.00	300000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD		2024 ASD-WAT
SECURITY SERVICES       ASD       NO       NP-53.9 - Small Value Procurement       1st QTR       1st QTR       1st QTR       Corporate Budget       500,000       500,000.00         ANUAL MEDICAL CHECK UP       ASD       NO       NP-53.9 - Small Value Procurement       3rd QTR       3rd QTR       3rd QTR       Corporate Budget       594,000.00       594,000.00		otc meds		120,000.00	120000	Corporate Budget	-	-	various date	various dates	NP-53.9 - Small Value Procurement	NO	ASD	-	2024
SECURITY SERVICES ASD NO NP-53.9 - Small Value Procurement 1st QTR 1st QTR 1st QTR Corporate Budget 500000 500,000.00		regular employees		594,000.00	594000	Corporate Budget	3rd QTR	3rd QTR	3rd QTR	3rd QTR	NP-53.9 - Small Value Procurement	NO	ASD	_	2024
		1 year contract		500,000.00	500000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	NP-53.9 - Small Value Procurement	NO	ASD		2024

	2024 Tokens	2024 Confectionery/Pantry Items	PME-2024 Expansion	PME-2024 Virtual RAM Expansion ITC-DEV- Virtual Server Harddisk Storage	2024 Other supplies	2024 Other General Supplies	_	PME-2024 Various Office Supplies	ASD-MSC- PRC-2024 Various Office Supplies	VARIOUS OFFICE & OTHER SUPPLIES	SAL-2024 Office 365 Enterprise	SAL-2024 Project Management Tool	SAL-2024 Visual Studio PMSDN User, 5 licenses	SAL-2024 license)	SAL-2024 Analytics)	/SUBSCRIPTION /SUBSCRIPTION	PME-2024 Various Office Supplies	PRC-2024 Various Office Supplies		FMD-OSS-	VARIOUS OFFICE SUPPLIES	PD-PSA-	ISSUANCE OF ID CARDS & VISA	ASD-PSF-	LEASE OF REAL PROPERTY VENUE	SVC-SIP- 2024 PRA Yuletide Celebration	AFTER ENROLMENT ACTIVITIES	ASD-BPR- Consultancy Service for the PRA 2024 Business Process Re-engineering	2024 Hiring of Technical Consultant	ASD-LCS- a. Mailing of promotional materials, 2024 postage, deliveries		ASD-EQPT- 2024 Laminated Work Station	ASD-PMV- 2024 Purchase of Motor Vehicle		ASD-AOB- Consultancy Service for the Acquisition 2024 of PRA Office Building	ASD-PRP- Consultant for PRA Reorganization 2024 Plan	ASD-HRP- 2024 Hiring of Consutant for HR Profiling	2024 Team	+	CP-RSC- PRA Sustanable Retirement 2024 Development Plan and Roadmap	CP-ARE- Procurement of Consultants for the 2024 Production of FY 2023 Annual Report	3rd	124		
	CP	CP	ICTD	ICTD	CRD	ASD		ICTD	ASD		ICTD	ICTD	nses ICTD	ICTD	ICTD	1.	ICTD	ASD	1 100	n M D	S IS			ASD	AND	SD	ES	ASD	OGM	ASD	and	ASD	ASD	$\rightarrow$	ASD	n ASD	g ASD	APD	CRPD	CP	oort CP	urvey CP	SD	}	
	NO	NO	NO	NO	NO	NO		NO	NO		NO	NO	NO	NO	NO		NO	NO		NO O	NO.			NO		NO		NO	NO	NO		NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	5	
	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		Shopping	Shopping		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency		NP-53 5 Agency-to-Agency	NP-53.5 Agency-to-Agency			NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency		NP-53.5 Agency-to-Agency	NP-53.7 Highly Technical Consultants	Competitive Bidding		Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		
	2nd QTR	2nd QTR	1st QTR	1st QTR	various dates	various dates		various dates	various dates		1st QTR	3rd QTR	3rd QTR	3rd QTR	3rd QTR		various dates	various dates		various dates	ISLOIR	A OTB		3rd QTR		4th QTR		2nd QTR	2nd QTR	various dates		2nd QTR	2nd QTR		2nd QTR	1st QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Zild Q. IX		
	2nd QTR	2nd QTR	1st QTR	1st QTR	various dates	various dates		various dates	various dates		1st QTR	3rd QTR	3rd QTR	3rd QTR	3rd QTR		various dates	various dates		various dates		12 OTB		3rd QTR		4th QTR		2nd QTR	2nd QTR	various dates		2nd QTR	2nd QTR		2nd QTR	1st QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	N N N N N N N N N N N N N N N N N N N	OTB	
	2nd QTR	2nd QTR	1st QTR	1st QTR	various dates	various dates		various dates	various dates		1st QTR	3rd QTR	3rd QTR	3rd QTR	3rd QTR		various dates	various dates		various dates	ISI WIX	OTD OTD		3rd QTR		4th QTR		2nd QTR	2nd QTR	s various dates		2nd QTR	2nd QTR		2nd QTR	1st QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	710 Q 17	OTB	
	2nd QTR	2nd QTR	1st QTR	1st QTR	various dates	various dates		various dates	various dates		1st QTR	3rd QTR	3rd QTR	3rd QTR	3rd QTR		various dates	various dates	_	various dates	191 (2) 17	OTP.		3rd QTR		4th QTR		2nd QTR	2nd QTR	various dates		2nd QTR	2nd QTR		2nd QTR	1st QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	2nd QTR	21d Q1x		
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	corporate Budget			Corporate Budget		Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	corporate Budget		
	1750	28600	18000	18000	15000	223000		508125	1500000		2500000	60000	400000	700000	250000		186500	1625767.12	110000	279000	1620000			512000		1815000		6000000	2400000	4409800		1250000	5000000		1000000	2000000	1840000	3000000	1500000	7500000	1400000	1500000	2828100		
	1,750.00	28,600.00			15,000.00	223,000.00	000,110.00	508.125.00	1,500,000.00		2,500,000.00	60,000.00	400,000.00	700,000.00	250,000.00		186,500.00	1,625,767.12	273,000.00	279 000 00	1,620,000.00		012,000.00	512 000 00		1,815,000.00		6,000,000.00	2,400,000.00	4,409,800.00						2,000,000.00	1,840,000.00	3,000,000.00	1,500,000.00	7,500,000.00	1,400,000.00	1,500,000.00	2,828,100.00		
			18,000.00	18,000.00																												1,250,000.00	5,000,000.00												
- 1	3pax during onsite validation	various activities	2 units for BI	2 units for BI	frames, s[pecial paper etc	plaques, other awards, decors,	prizes mass offerna loot had	Consumables/it supplies	with or without chas		all units	1 license	1 year subscription	1 year subscription	1 year subs			in virtual store	100 booklets per purchase		20000pcs @81pesos		including referes-sportsfest		verse with Higgs - block	venue with meal pion		to be coordinated with DAP	2 consultants	local courier			one 16-seater, one 7-seater,	proportion of containty state	preparation of feasibility study	for reorg plan	conduct of psychometric test with report	10 eps for PRA web series	for marketing plan	multi-year (2024-2025)4	conceptualization, layout, artwork etc	for CSS 2024	tarp, etc	various activities - includes venue, meals, tokens, transpo	
•	9	7		C C C			>																											9										00,	

Tokens         CP         NO         Shopping         Znd QTR           Tokens         SD         NO         Shopping         Znd QTR           Tokens         SD         NO         Shopping         Znd QTR           Rel Ly Barners         SD         NO         Shopping         Znd QTR           Rel Ly Barners         CDD         NO         Direct Contracting         various dates           Maintenance of IT Equipment         CCID         NO         Direct Contracting         various dates           Maintenance of IT Equipment         CCID         NO         Direct Contracting         various dates           Maintenance of IT Equipment         ICID         NO         Direct Contracting         various dates           Mulcus Chics Supplies         ICID         NO         Direct Contracting         various dates           Lease of Office Supplies         ICID         NO         Direct Contrac		67,014,816.00	221,110,812.30	288,125,628.30				TOTAL						
Traces   Process														
Television   Companie   Compani	space		7,500,000.00	7500000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR		NO	ASD	ease of additional office space	2024 Le
Training   1.0	training for gad focal persons													-AOS-
Classian	Diag.		760,000.00	760000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR		NO	ASD	ease of Venue with Meals	-GAD- 024 Le
Totale   T	post team bld		100,000.00	100000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	ASD	ease of Venue with Meals	2024 Le
Totale   T	conduct of team bld		372,000.00	372000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	ASD	ease of Venue with Meals	+
Trainer Probability Control 1970 100 Sengangen 2010	conduct of competency training/seminar		180,000.00	180000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.10 Lease of Real Property and Ven	NO	ASD	ease of Venue with Meals	2024 Le
Totanish   19   10   10   10   10   10   10   10	board meeting		540,000.00	540000	Corporate Budget	various dates	various dates	various dates	various dates		NO	OBS	ease of Venue with Meals	-
Telemen   Common Maria   Common Ma	535pax by 3atrs		1,284,000.00	1284000	Corporate Budget	various dates	various dates	various dates	various dates	NP-53.10 Lease of Real Property and Ven	NO	PD	_ease of Venue with Meals	+
Truenes   Composition   Comp	conduct of strategic planning 2026 - outside MM		90,000.00	90000	Corporate Budget	4th QTR	4th QTR	4th QTR	4th QTR	NP-53.10 Lease of Real Property and Ven	NO	CP	_ease of Venue with Meals	-SPL- 024 Le
Tourish   Column	conduct of strategic planning		300,000.00	300000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	CP	Lease of Venue with Meals	2024 Le
Totalens   Dec   100   Diophy   Diophy   Did Off   Did	conduct of operational		300,000.00	300000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	CP	Lease of Venue with Meals	-
Totanis   Columbia	conduct of mid-year review		200,000.00	200000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	CP	Lease of Venue with Meals	
Transmer   Cape   No.   Disping	2activities Appen	)	200,000.00	200000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	SD	Lease of Venue with Meals	_
Todamen         CD         NA         Shooping         2nd OTR	transfer to new office	)	1,104,000.00	1104000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	CSO	Transfer of Office Space	
Tolsens         CP         NO         Disping         And OTR         2nd OTR<	transfer to Hew office	5	1,104,000.0	1104000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	CSSO	Transfer of Office Space	S-2024 Ti
Tokkens   CP   NO   Shopping   2nd QTR   2nd	transfer to new office	0	324,000.0	324000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	NP-53.10 Lease of Real Property and Ven	NO	BSO	Transfer of Office Space	
Tokens   CP   NO   Shopping   2nd QTR   2nd	transfort	0	400,000.0	400000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR		NP-53.10 Lease of Real Property and Ven	NO	DSO	Transfer of Office Space	O-LOS- 2024 Ti
Tokens   CP	isololis @11,000											,	LEASE OF REAL PROPERTY AND VENUE	
Tokens   CP   NO   Shopping   2nd QTR   2nd	150cll @11.000/roll	Ŏ	1,650,000.0	1650000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Direct Contracting	NO	SD		/C-IPR- 2024 P
Tokens         CP         NO         Shopping         2nd QTR         2nd QTR<	an roll of the rol	00	165,000.0	165000	Corporate Budget	1st QTR	1st QTR	1st QTR	1st QTR	Direct Contracting	NO	PD	Polaroid Ribbon (YMCKT-KT)	47 .
Tokens   CP   NO   Shopping   2nd QTR   2nd	5 users	70	80,000.0	80000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Direct Contracting	NO	ICTD	Lex Libris License	
Tokens         CP         NO         Shopping         2nd QTR         2nd QTR<	as fieed arises	00	697,500.0	697500	Corporate Budget	various dates	various dates	various dates	various dates	Direct Contracting	NO	ICTD	Various Office Supplies	
Tokens         CP         NO         Shopping         2nd QTR         2nd QTR<	as and a series agreement	00	500,000.	500000	Corporate Budget		_	various dates	various dates	Direct Contracting	NO	ICTD	Maintenance of IT Equipment	
Tokens         CP         NO         Shopping         2nd QTR         2nd QTR<	maintenance agreement	00	150,000.	150000	Corporate Budget			various dates	various dates	Direct Contracting	NO	ICTD	Money Counter with Dollar Counterfeit	
CP         NO         Shopping         2nd QTR	mointe	00	100,000.	100000	Corporate Budget	various dates		various dates	various dates	Direct Contracting	NO	ICTD	Money Counter GFS-100	_
CP         NO         Shopping         2nd QTR	2 pcs for the servicing lour												REPAIR AND MAINTENANCE	1
CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00           CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00           CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00           CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00	o speakers	00	5,000	5000	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Shopping	NO	SD	Roll up Banners	'C-IPR- 2024 R
CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00           CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00           CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00	A speakers	00	1,750	1750	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Shopping	NO	CP P	Tokens	O-CLY-
CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00           CP         NO         Shopping         2nd QTR         2nd QTR         2nd QTR         Corporate Budget         1750         1,750.00	A Speakers	00	1,750	1750	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Shopping	NO	CP	Tokens	-PPL- 024 T
CP NO Shopping 2nd QTR 2nd QTR 2nd QTR Corporate Budget 1750 1,750.00	To opposite the state of the st	.00	1,750	1750	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Shopping	NO	CP	Tokens	P-SPL- 2024 T
	5 speakers	1.00	1,750	1750	Corporate Budget	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Shopping	NO	CP	Tokens	

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BAC Secretariat, Head

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Head of Procuring Entity

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